HOME Investment Partnerships (HOME) Program Program Progress Dashboard

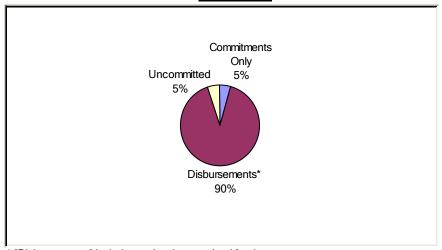


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): OKLAHOMA PJ Since: 1992

(1) Status of Funds

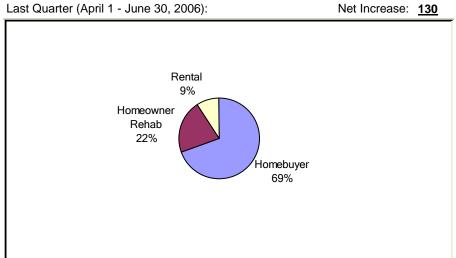
Total HOME Allocations Received: \$149,439,405



[&]quot;Disbursements" include previously committed funds.

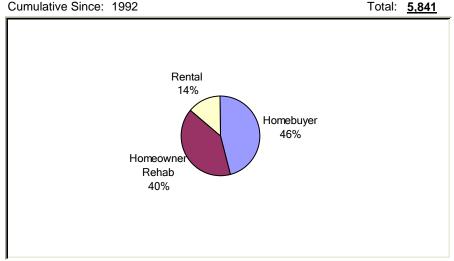
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



New Tenant-Based Rental Assistance (TBRA): 22 Households

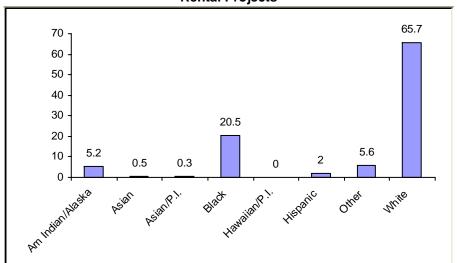




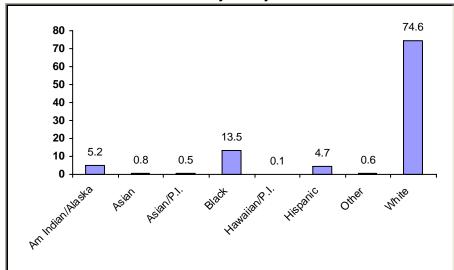
Tenant-Based Rental Assistance (TBRA) Total: 162 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



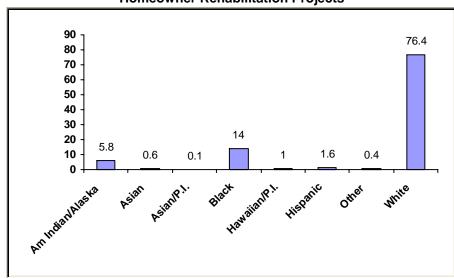
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$45,435

Avg. Total Dev. Cost (TDC)* Per Unit: \$32,659

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$26,115

